



GENERAL BOARD MEETING

**5/26/2023**



# AGENDA

**President's Report**

**Treasurer's Report**

**Principal's Report**



# MEETING MINUTES

**Prior Meeting Approval**

**<https://www.paynehsc.org/s/2023-04-28-HSC-General-Meeting-Notes.pdf>**

# PRESIDENT'S REPORT

- **New board for next year!**
- **Sign up for next year's volunteer positions now**
- **Budget Proposal**

# PRESIDENT'S REPORT

## The new Co-President for 23/24



**Hi, I'm Marni,  
Stay at home mom to Alyssa  
(going into grade 4) and  
Kaelynn (going into grade  
6). I love to cook and bake  
but really come alive when  
redesigning your  
house...with or without your  
knowledge. I'm all about  
finding creative solutions to  
problems big and small.**

# TREASURER'S REPORT

## Profit and Loss April- 2023

- **Income**

- **Total Income - \$1,549.98**
  - **Support Drive Income - \$975.00**
  - **Spring Fundraiser (Silent Auction) - \$454.50**
  - **Spiritwear - \$120.48**

**Total Expenditure - \$1,900.77**

**Net Operating Revenue - \$(-)350.79**

- **Expenses - \$1900.77**

- **Total Payne Support - \$745.54** (Principal's fund, Teacher Classroom Reimbursement, Library Support, SBAC Testing Snacks)
- **STEAM/SEL - \$279.24**
- **Student Enrichment - Los Dichos- \$39.46**
- **Scrip - \$7.75**



# TREASURER'S REPORT

## **Total Available Balance :**

Checking and Savings - \$92,820.82 / \$92,650.71

Paypal - \$2,754.08

Scrip - \$2,470.79

## **Profit and Loss Report - April 2023**

[https://drive.google.com/file/d/1pi91pjuK9bTXYRpZZeZZfHn66BMGSD7z/view?usp=share\\_link](https://drive.google.com/file/d/1pi91pjuK9bTXYRpZZeZZfHn66BMGSD7z/view?usp=share_link)

## **Budget Vs Actuals - April 2023**

[https://drive.google.com/file/d/16ZYEATvLV8wzquvUmz8JIm362K0fpBR0/view?usp=share\\_link](https://drive.google.com/file/d/16ZYEATvLV8wzquvUmz8JIm362K0fpBR0/view?usp=share_link) - pdf

[https://docs.google.com/spreadsheets/d/1agOA0tOx1gnvHjegBrC0K6og2g-4KVFn0VQilvLE0yA/edit?usp=share\\_link](https://docs.google.com/spreadsheets/d/1agOA0tOx1gnvHjegBrC0K6og2g-4KVFn0VQilvLE0yA/edit?usp=share_link) - spreadsheet

## **2023-24 - Proposed Budget:**

[https://docs.google.com/spreadsheets/d/1YkN4TO\\_9JyFbh-KjIXsz1N18HK27QyPahzLrkWKhWk/edit#gid=0](https://docs.google.com/spreadsheets/d/1YkN4TO_9JyFbh-KjIXsz1N18HK27QyPahzLrkWKhWk/edit#gid=0)

# PRINCIPAL'S REPORT

- **Thank you! Staff appreciation was wonderful!**
- **Volunteer Appreciation - May 31st after the Spirit Assembly**
- **RAFT Truck is a success again**
- **Kinder Promethean Smart Boards and Carts are ordered - thank you HSC!**





# PRINCIPAL'S REPORT

- **Ideas for next year:**
  - **Principal communication - weekly emails**
  - **Grade level playdates**
  - **Room parents**
  - **Copy parent training**
  - **Parent Forum/Principal's Coffee**
  - **Any other ideas?**

