

HSC General Meeting

Friday May 26

[Link to meeting slides](#)

President's report

- Vote to approve meeting minutes from April 28
 - Result: approved
- Proposed budget for 2023/24 school year
 - Note: No more Amazon Smile donations (program discontinued by Amazon)
 - Increased Grade-level allocations (also, note: there'll be an extra class - a transitional kindergarten class - next year)
 - Total expenditure proposed: \$75,300 (note: this is based on expected fundraising; if we raise more money via things like the annual support drive, we will have more money to spend)
- 2023-24 board
 - New co-president will be Marni Moseley (and Jessica Bladen, formerly vice president, will also be co-president)
 - Doron and Olympia will stay on as co-treasurers
 - Still need a new secretary

Treasurer's report

- See [slides](#) for details

Principal's report

- Big thank-you for Staff Appreciation Week
- May 31 there will be a volunteer appreciation gathering, after Spirit Assembly
- RAFT truck was a success again - one more visit (Tuesday) remaining for the year
- Also Tuesday: senior walk event will happen, where former Payne students who are graduating from high school will visit and have a parade
- Promethean Smart Boards and Carts are ordered for the Kindergarten classes - delayed the order as Payne is hosting summer school, so they'll be arriving early August and will have them ready for Day 1 of the new school year
- Ideas for next year
 - Want to work on getting more volunteers. Note: We haven't had a spring fundraiser for the last couple of years because we didn't have volunteers to run it
 - Will be experimenting with moving from a Payne Panther newsletter every other week to a weekly email from the principal (where the content is in the email)
 - Planning Grade-level playdates after school for kids and parents to get to know each other, early in the fall
 - Bolstering Room Parent program, for better communications to parents in each classroom
 - Bring back "copy parent" volunteer roles and provide training
 - Parent Forum/Principal's Coffee every other month to gather informally and have coffee and snacks

- Also considering making a volunteer bulletin board in Room 8 and using the room for HSC meetings as well as a space for parents

Questions

- Will every school in the district have a transitional kindergarten (TK) class in the new school year?
 - Two schools will each have two TK classes. Payne will have 1 next year, 2 the year after that; potentially 3 the year after that.
 - Will also be increasing extended care space
 - Kindergarten will go to full days in 2024/25
- Feedback: Moreland district LCAP survey has so many acronyms and programs, it's hard to answer the questions without knowing what they all are
 - Also very long surveys with repeated questions