



GENERAL BOARD MEETING

4/28/2023



# AGENDA

- President's Report
- Treasurer's Report
- Principal's Report



# MEETING MINUTES

Approval of the meeting notes from the March. 17 HSC General Meeting

[Link](#)



# ICE BREAKERS

What are some community events you enjoyed this year, or new things you'd like to see next year?

- Eg. Movie nights, Spring Fling, book reading, events at Stanford

What's your favorite local restaurant? Would they be up for hosting a fundraising restaurant night?

# PRESIDENT'S REPORT

- New location on website for all signups @ <https://www.paynehsc.org>
- Staff Appreciation Week, May 8-12
- Book Fair, May 22-26
  - [Book Fair Lead information](#)
  - Book Fair volunteer signups
- Board positions for next year
  - President, Secretary
- Gift cards - only a few left, help us finish them
- Yearbooks
  - \$25 each - order by May 12 for delivery to the school by June 5
  - Use school passcode: 101642632156592

Yearbook  
QR code:



# STAFF APPRECIATION

- **Theme: Royalty**
  - Friday before Staff Appreciation Week, 5/5: Decorate staff room after school 3pm
  - Monday, 5/8: Breakfast at 7:45am
    - Food donations from Kinder & 1st grade
    - Sign door posters
  - Tuesday, 5/9: Nacho bar lunch at 11:45am
    - Food donations from 2nd & 3rd grade
    - Send a thank you card
  - Wednesday, 5/10: Massages & fresh taco lunch at 11:45am
    - Drop off a classroom supply
  - Thursday, 5/11: Pizza lunch at 11:45am
    - Food donations from 4th & 5th grade
    - Make a picture
  - Friday, 5/12: Cake & goodies at 11:45am
    - Bring a flower
- **Help needed each day: Picking up groceries, decorating, setting up, cleaning up, hanging up posters... please [sign up](#)**

# TREASURER'S REPORT

## Profit and Loss March - 2023

### Expenses:

- Play and Art - \$4,800.00
- Parent Education - \$1,600.00
- Grade Level (Field trips) - Kinder/1st/3rd  
\$1,244.40/1,199.00/581.00
- Technology - \$907.49 (Headphones)
- Library Support - \$418.32
- Kids Run The School - \$251.91
- Total Payne Support - \$790.89 (Principal's fund,  
Teacher Classroom Reimbursement)
- STEAM/SEL - \$148.74 ( )
- E-Waste recycling - \$119.38
- Hospitality - \$19.96
- Scrip - \$7.75

Total Expenditure - \$(-)11,650.41

Net Operating Revenue - \$(-)11,548.06

### Income:

- Total Income - \$221.73
  - Support Drive Income - \$200.00
  - Spiritwear - \$21.73
  - 5th Grade returns - \$319.05

# TREASURER'S REPORT

## Budget Vs Actuals - March - 2023

- **Fundraising**
  - Support Drive - 110% raised (\$52k)
  - Prowl-a-Thon - 108% raised (\$22.8k)
  - Restaurant Nights - 81% raised (\$816)
  - Amazon Smile - 150% raised (\$600)
  - Movie Nights - 134% raised (\$134)
  - **Total - 81% raised (\$73k)**
  
- **Expenses**
  - Kids run the school - 81% spent (820/1,000) - externally funded
  - Operations - 23% spent (2,000/8,360)
  - Outdoor Classroom - 50% spent (7,600/15,000)
  - Grade level allocation - 48% spent (5,000/10,700)
  - Library Support - 28% spent (420/1500)
  - Principal's Fund - 84% spent (2,780/3,300)
  - Teacher Classroom - 32% spent (3,600/11,000)
  - **Total - 32% spent (30k/90k)**



# TREASURER'S REPORT

## **Total Available Balance :**

Checking and Savings - \$109,829.42 / \$92,088.33

Paypal - \$2,853.06

Scrip - \$2,478.54

## **Profit and Loss Report - March 2023**

[https://drive.google.com/file/d/1X4C8kEy\\_yiIZnGCCwKYqvUl-rzcCf1hf/view?usp=share\\_link](https://drive.google.com/file/d/1X4C8kEy_yiIZnGCCwKYqvUl-rzcCf1hf/view?usp=share_link)

## **Budget Vs Actuals - March 2023**

[https://drive.google.com/file/d/1s3m0MHceVTpIRieqbvrRALtp4EnG6ObI/view?usp=share\\_link](https://drive.google.com/file/d/1s3m0MHceVTpIRieqbvrRALtp4EnG6ObI/view?usp=share_link)

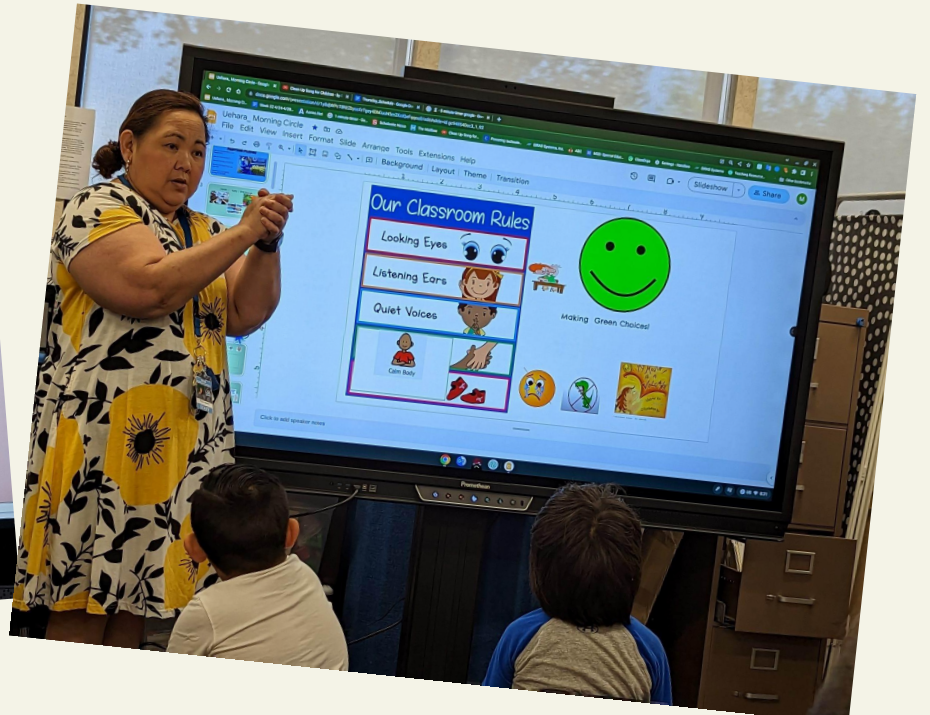
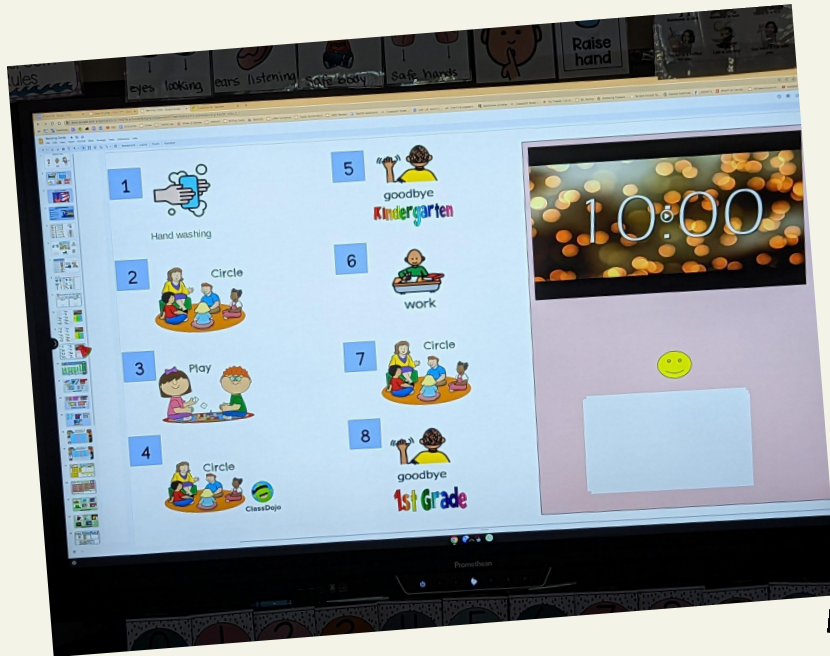
# PRINCIPAL'S REPORT

- **CAASPP testing begins next week**
- **Many field trips and special events coming up**
- **Thank you to all the parents who supported our school musical, Press Start!**



# PRINCIPAL'S REPORT

**Request for funds: Promethean Smart Boards for kinder classrooms**

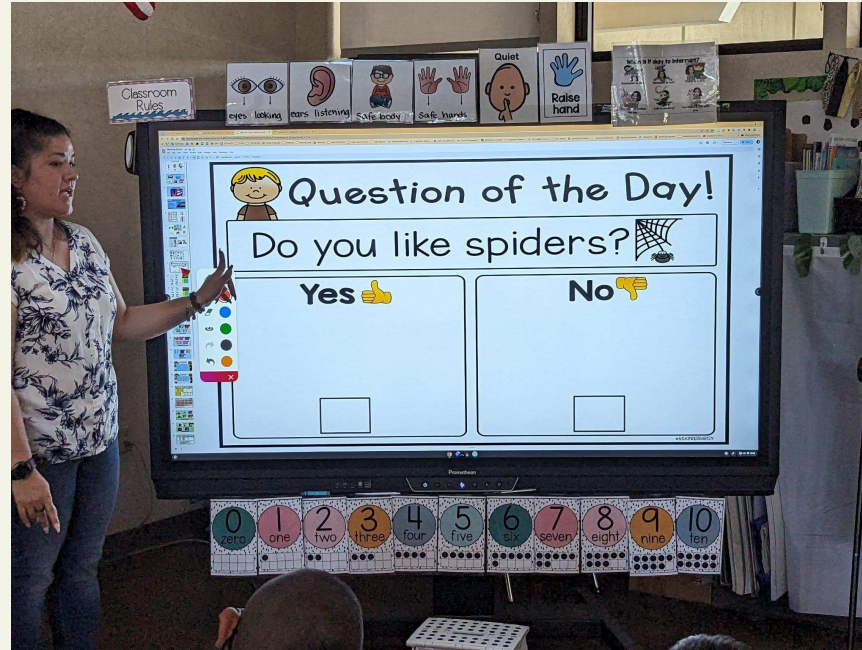


# PRINCIPAL'S REPORT

## **How will the boards be used?**

- **Core Curriculum applications**
- **Introduce new websites/apps to students and guide them in exploring the site as a whole group before they use it independently**
- **Online Scholastic news with the class as they use their own magazines**
- **Word Study exercises that allow students to move letters and words around without the anxiety of making a mistake**
- **Kinder classrooms only have a small amount of whiteboard space and the projector is on the other side of the room. The smart board will allow teachers to show slides and lessons and allow students to interact instead of us having to move the objects on the computer or draw on the whiteboard.**
- **Allows more opportunities for students to interact and keeps them engaged**
- **Students can write on it using their fingers, great for the beginning of the year and helps students develop better fine motor skills**
- **Writing on a vertical board also encourages better pencil grasp and fine motor control of writing utensils**

# PRINCIPAL'S REPORT



**Question of the Day: Can Home & School Club support this purchase?**